Wireless E-911 PSAP Funding Request/Report Worksheet

PSAP: Warrenton - Fauquier Joint Communications	Center Period:	2002
Total Approved:	\$84,232.03	
		•
Total Actual:	_	
Difference:		
Call Load Data:		
Description	Estimated	Actual
Total telephone calls handled by the PSAP	220.799	
Total 911 calls handled by the PSAP	26,860	
Total wireless 911 calls handled by the PSAP	13,421	
Percentage of wireless to total calls :6.08%	Percentage of wireless to	9-1-1 calls :49.97%
Equipment used only for Wireless E-911:	3	
Description	Estimated	Actual
Description	LStillated	Actual
Total dedicated wireless Equipment :	\$ 0.00	
Shared Equipment:		
Description	Estimated	Actual
Shared equipment	\$ 59.746.00	
Total Shared Equipment for Formula:	\$ 59,746.00	
Estimated: 13,421 or 10.42%	X \$ 59,746.00	= \$6,225.53
220,799 Increased to minimum	percentage	
Actual: ———	X	=
Local Exchange Costs (LEC):		
Description	Estimated	Actual
4 trunks	\$ 4,032.00	
Total LEC Costs :	\$ 4.032.00	
Personnel Costs:		
Description	Estimated	Actual
Salary and benefits	\$ 709,928.00	
Total Shared Equipment for Formula:	\$ 709,928.00	
13,421	•	•
Estimated: Or 10.42% Increased to minimum p	X \$ 709,928.00 percentage	= \$ 73,974.50
Actual: 0	Х	=
Adjustments:		
Description	Estimated	Actual
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Total of adjustments:		